

Demands for Grants and Appropriations 2021-22

Grant No - 58

161 - Security Service Division

Allocations and Activities

1 **The main functions of the Security Services Division:**

- a. Conducting activities related to dual citizenship, work permit, changing the classification of visa, reversion of immigrants and visa on arrival;
- b. Modernization of jail management for the benefit of prisoners;
- c. Transforming the prisons into correction centers;
- d. Prevention of drugs and narcotics abuses;
- e. Simplification of passport issue, visa and citizenship process;
- f. Introduction of e-passport and automated border control system;
- g. Providing passport and visa in foreign missions of Bangladesh; and
- h. Conduct rescue operations to prevent and mitigate disasters including fire.

2 **The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Security Services Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	2019,10,00	2006,27,00	4025,37,00	2197,13,01	1827,05,99	1,18,00	0
2019-20	Revised Budget	2066,33,93	1168,88,00	3235,21,93	2320,32,48	914,89,45	0	0
2020-21	Revised Budget	2196,21,46	1026,01,00	3222,22,46	2193,32,36	1028,90,10	0	0
2021-22	Budget	2550,20,86	1257,91,00	3808,11,86	2513,66,38	1293,75,48	70,00	0

3 **In FY 2021-22, the following important activities/projects/programmes will be implemented:**

- a. Expansion of divers' unit of Department of Fire Service and Civil Defence;
- b. Expansion and modernization of Cumilla central jail;
- c. Construction of 11 modern Fire Service and Civil Defence stations;
- d. Construction of Khulna district jail;
- e. Construction of jail training academy, Rajshahi;
- f. Expansion and modernization of Mymensingh central jail;
- g. Preservation of old Dhaka central jail history, historical building and development of surrounding areas;
- h. Introduction of E-passport and automated border control management systems;
- i. Construction of 16 regional passport offices; and
- j. Construction of testing laboratory in 4 divisional HQ of Department of Narcotics Control.

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161-Security Service Division

(Taka in Thousand)

Charged	0	Operating	2550,20,86	Recurrent	2513,66,38
Others	3808,11,86	Development	1257,91,00	Capital	1293,75,48
				Financial Asset	70,00
				Liability	0
Total :	3808,11,86	Total :	3808,11,86	Total :	3808,11,86

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	1040,33,78	928,45,65	973,62,47
3211	Administrative expenses	171,53,67	144,60,62	162,52,87
3221	Fees, charges and commissions	23,10,77	21,03,23	27,89,38
3231	Training	25,44,01	14,36,64	27,77,24
3243	Petrol, oil and lubricants	32,88,31	26,89,98	32,01,92
3244	Travel and Transfer	59,84,02	40,43,57	55,92,30
3251	Agriculture supplies	65,79	52,70	49,81
3252	Medical and surgical supplies	17,99,90	16,45,63	19,12,74
3253	Public order and safety supplies	5,61,15	3,90,83	7,05,83
3254	Food supplies	351,79,50	281,60,00	322,02,74
3255	Printing and stationery	115,31,44	195,12,44	213,12,65
3256	General supplies and materials	248,56,85	242,90,92	238,36,30
3257	Professional services, honorariums and special	50,63,00	35,72,65	59,08,29
3258	Repairs and maintenance	198,58,97	176,43,57	203,34,27
3511	Public nonfinancial corporations subsidies	62,00,68	52,57,82	58,26,36
3631	Current grants	5,00	5,00	20,00
3721	Social assistance benefits in cash	1,50,00	1,50,00	1,50,00
3821	Current transfers not elsewhere classified	17,59,36	10,71,11	11,11,69
3911	Reserve	90,20,18	0	4,85,00
Total - Recurrent Expenditure :		2513,66,38	2193,32,36	2418,31,86

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	554,71,17	460,55,12	602,25,05
4112	Machinery and equipment	395,21,31	263,83,98	265,70,29
4113	Other fixed assets	13,91,50	20,70,00	17,00,00
4121	Materials and supplies	0	20,41,00	20,41,00
4141	Land	230,22,50	248,40,00	366,45,73
Sub Total - Non financial assets :		1194,06,48	1013,90,10	1271,82,07
Reserve				
4911	Reserve	99,69,00	15,00,00	167,80,00
Sub Total - Reserve :		99,69,00	15,00,00	167,80,00
Total - Capital Expenditure :		1293,75,48	1028,90,10	1439,62,07
Assets				
Financial assets				
7215	Loans	70,00	0	1,18,00
Sub Total - Financial assets :		70,00	0	1,18,00
Total - Assets :		70,00	0	1,18,00
Total - Security Service Division :		3808,11,86	3222,22,46	3859,11,93

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(Taka in thousand)

Charged	0	Operating	2550,20,86	Recurrent	2513,66,38
Others	3808,11,86	Development	1257,91,00	Capital	1293,75,48
				Financial Asset	70,00
				Liability	0
Total:	3808,11,86	Total:	3808,11,86	Total:	3808,11,86

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

16101 Secretariat, Security Service Division

Operating Activity	104,95,00	86,61,99	91,72,00
Development Activity	99,66,00	0	167,80,00
Total:	204,61,00	86,61,99	259,52,00
Recurrent	99,93,67	83,80,69	87,75,16
Capital	103,97,33	2,81,30	170,58,84
Financial Asset	70,00	0	1,18,00
Total:	204,61,00	86,61,99	259,52,00

16102 Prisons' Directorate

Operating Activity	1018,87,63	908,53,05	938,51,20
Development Activity	465,86,00	133,01,00	367,06,00
Total:	1484,73,63	1041,54,05	1305,57,20
Recurrent	969,93,43	808,20,05	935,76,49
Capital	514,80,20	233,34,00	369,80,71
Total:	1484,73,63	1041,54,05	1305,57,20

16103 Department of Fire Service and Civil Defence

Operating Activity	846,11,23	657,09,42	814,96,73
Development Activity	360,38,00	516,81,00	440,00,00
Total:	1206,49,23	1173,90,42	1254,96,73
Recurrent	672,46,23	524,09,92	543,59,31
Capital	534,03,00	649,80,50	711,37,42
Total:	1206,49,23	1173,90,42	1254,96,73

16104 Department of Narcotics Control

Operating Activity	284,93,00	195,14,91	274,40,00
Development Activity	1,00	40,19,00	20,00,00
Total:	284,94,00	235,33,91	294,40,00
Recurrent	209,80,30	161,67,21	200,23,50
Capital	75,13,70	73,66,70	94,16,50
Total:	284,94,00	235,33,91	294,40,00

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
16105	Department of Immigration and Passports			
	Operating Activity	295,34,00	348,82,09	394,56,00
	Development Activity	332,00,00	336,00,00	350,10,00
	Total:	627,34,00	684,82,09	744,66,00
	Recurrent	561,52,75	615,54,49	650,97,40
	Capital	65,81,25	69,27,60	93,68,60
	Total:	627,34,00	684,82,09	744,66,00
	Total - Operating Activity:	2550,20,86	2196,21,46	2514,15,93
	Total - Development Activity:	1257,91,00	1026,01,00	1344,96,00
	Total - Operating and Development Activity:	3808,11,86	3222,22,46	3859,11,93
	Total - Recurrent:	2513,66,38	2193,32,36	2418,31,86
	Total - Capital :	1293,75,48	1028,90,10	1439,62,07
	Total - Asset:	70,00	0	1,18,00
	Total Liability:	0	0	0
	Total-Security Service Division:	3808,11,86	3222,22,46	3859,11,93